



# Report to Full Council

<b>Date:</b>	<b>17 April 2024</b>
<b>Reference number:</b>	N/A
<b>Title:</b>	<b>Corporate Plan Refresh 2024-25</b>
<b>Cabinet Member(s):</b>	Councillor Martin Tett, Leader
<b>Contact officer:</b>	Rachel Bennett <a href="mailto:rachel.bennett@buckinghamshire.gov.uk">rachel.bennett@buckinghamshire.gov.uk</a> / Natalie Donhou-Morley <a href="mailto:natalie.donhoumorley@buckinghamshire.gov.uk">natalie.donhoumorley@buckinghamshire.gov.uk</a>
<b>Ward(s) affected:</b>	All
<b>Recommendations:</b>	<b>1. For Members to adopt the refreshed Corporate Plan.</b>
<b>Reason for recommendation:</b>	<b>To reflect changes in priorities and ensure we are working to an updated plan.</b>

## **1. Executive summary**

1.1 Buckinghamshire Council's Corporate Plan sets out what the Council wants to achieve and how we will do it, addressing the challenges we face, harnessing opportunities as they present themselves and reflect the services that matter most to our residents.

## **2. Corporate Plan Refresh Overview**

2.1 As in previous years, a light-touch review of the Corporate Plan has been undertaken to reflect key developments since the drafting of the current plan, which was adopted by the Council in February 2020, in particular the impact of acute financial inflation and cost of living pressures as well as demand on services.

2.2 The refreshed corporate plan is attached in Appendix 1. The plan also includes an appendix setting out the current Corporate Key Performance Indicators which are used to monitor the council's performance and outcomes in the delivering the priorities outlined in the plan.

2.3 Subject to approval by Council, the updated corporate plan will be published on our website.

2.4 The plan is intended to cover the period until 2025, in accordance with the current Council term.

### **3. Other options considered**

3.1 Do nothing - if the Corporate Plan was not refreshed it may be deemed out of date.

### **4. Legal and financial implications**

4.1 Identified priorities have been checked to ensure they are currently funded and included within the MTFP. There are no additional financial implications known at this stage.

#### **5a Director of Legal & Democratic Services comment**

4.2 The Director has read and approved the report.

#### **5b Section 151 Officer comment**

4.3 The S151 has read and noted the report. Alignment of the Corporate Planning and Medium Term Financial Planning process is fully supported and key to delivery of the stretching savings targets and key demand management measures.

### **5. Corporate implications**

5.1 The Corporate Plan is a council's main strategic business planning document, establishing a golden thread between the Council's priorities, as set out by elected Members, and the activities which will be undertaken to deliver the organisation's agreed outcomes. As a public document, the Corporate Plan also helps communicate to staff, partners and residents, a clear concise narrative of strategic intent.

### **6. Local councillors & community boards consultation & views**

6.1 The refreshed corporate plan has been shared with select committee chairmen for their feedback prior to it going forward to Full Council for agreement. No feedback or requests for amendments have been received.

### **7. Communication, engagement & further consultation**

7.1 Underpinning the plan are a number of strategies and policies which will be subject to appropriate consultation and engagement with members, partners and our residents. Relevant communications will also be developed to support these as they come forward.

## **8. Next steps and review**

8.1 If refreshed corporate plan is adopted, publication on the council's external website.

## **9. Background papers**

9.1 Current Corporate Plan [Corporate plan | Buckinghamshire Council](#)

## **10. Your questions and views (for key decisions)**

10.1 If you have any questions about the matters contained in this report, please contact the author of this report. If you have any views that you would like the cabinet member to consider, please inform the democratic services team. This can be done by email to [democracy@buckinghamshire.gov.uk](mailto:democracy@buckinghamshire.gov.uk).

